

Budget de fonctionnement par classification administrative

| Compte | Libellé | Budget | 2021 | Budget | 2020 | Comptes | 2019 |
|------------|--|-------------------|------------------|-------------------|-------------------|-------------------|------------------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 0 | ADMINISTRATION | 867,100.00 | 59,650.00 | 848,000.00 | 107,650.00 | 739,616.38 | 73,615.10 |
| | | | 807,450.00 | | 740,350.00 | | 666,001.28 |
| 00 | FORMATION PROFESSIONNELLE | | | | | | |
| 01 | ASSEMBLEE COMMUNALE, CONSEIL, COMMISSIONS | 136,500.00 | | 123,900.00 | | 120,206.80 | |
| 010.300.00 | Traitements et jetons du Conseil communal | 85,000.00 | | 80,000.00 | | 76,693.75 | |
| 010.300.10 | Jetons et frais de la Commission financière | 2,000.00 | | 2,200.00 | | 1,270.00 | |
| 010.300.15 | Jetons conseil général | 10,000.00 | | | | | |
| 010.300.20 | Rémunération des scrutateurs | 5,000.00 | | 5,000.00 | | 6,538.95 | |
| 010.310.10 | Fournitures et matériels de vote | 1,500.00 | | 1,700.00 | | 568.50 | |
| 010.317.00 | Dédommagements (déplacements, représentat.) | 20,000.00 | | 20,000.00 | | 24,330.50 | |
| 010.317.10 | Frais d'assemblées communales / conseil général | 3,000.00 | | 4,000.00 | | 2,140.20 | |
| 010.318.00 | Frais de convocation | 1,000.00 | | 1,000.00 | | 339.15 | |
| 010.318.10 | Honoraires fiduciaire | 9,000.00 | | 10,000.00 | | 8,325.75 | |
| 02 | ADMINISTRATION GENERALE | 730,600.00 | 59,650.00 | 724,100.00 | 107,650.00 | 619,409.58 | 73,615.10 |
| 020.301.00 | Traitement du personnel administratif | 350,000.00 | | 320,000.00 | | 305,907.15 | |
| 020.303.00 | Charges sociales AVS, AC | 66,000.00 | | 96,000.00 | | 59,438.80 | |
| 020.304.00 | Charges sociales LPP | 48,000.00 | | 78,000.00 | | 46,383.00 | |
| 020.305.00 | Cotisations Assurances maladie et AANP | 11,000.00 | | 6,500.00 | | 9,862.15 | |
| 020.310.00 | Fournitures de bureau | 8,000.00 | | 8,000.00 | | 7,314.90 | |
| 020.310.10 | Frais publicat. et annonces, bull. informat. | 2,000.00 | | 2,000.00 | | 2,092.25 | |
| 020.310.20 | Frais Cité de l'énergie | 3,000.00 | | 3,000.00 | | 14,224.00 | |
| 020.311.00 | Achats de machines et de mobilier de bureau | 30,000.00 | | 10,000.00 | | 7,403.50 | |
| 020.313.00 | Frais conciergerie et fournitures diverses | 1,500.00 | | 1,500.00 | | 498.85 | |
| 020.313.10 | Frais divers COVID-19 | 2,000.00 | | | | | |
| 020.313.15 | Frais sécurité au travail / SST | 5,000.00 | | | | | |
| 020.315.00 | Entretien des machines et du mobilier bureau | 1,500.00 | | 2,000.00 | | 1,188.65 | |
| 020.316.00 | Frais de location-bureaux-mat.informatique | 90,000.00 | | 90,000.00 | | 57,393.59 | |
| 020.316.01 | Frais cours de formation | 5,000.00 | | 7,000.00 | | 4,715.10 | |
| 020.316.02 | Frais chroniques | 7,000.00 | | 9,000.00 | | 7,595.35 | |
| 020.317.00 | Frais de réceptions et délégations, cadeaux | 15,000.00 | | 19,000.00 | | 14,325.85 | |
| 020.318.00 | Assurances diverses | 5,500.00 | | 6,000.00 | | 5,012.10 | |
| 020.318.10 | Frais de ports, téléphones | 25,000.00 | | 25,000.00 | | 29,696.09 | |

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|------------|---|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 020.318.20 | Emoluments divers et conseils juridiques | 8,000.00 | | 10,000.00 | | 2,253.85 | |
| 020.318.60 | Commissions Jéronimo | 100.00 | | 100.00 | | 85.93 | |
| 020.318.70 | Charges exceptionnelle | 2,000.00 | | | | | |
| 020.319.00 | Cotisations aux associations | 45,000.00 | | 31,000.00 | | 44,018.47 | |
| 020.430.00 | Escomptes | | 500.00 | | | | 297.05 |
| 020.431.00 | Emoluments administratifs | | 5,000.00 | | 5,000.00 | | 5,905.95 |
| 020.435.00 | Subvention cité de l'énergie | | | | | | 2,000.00 |
| 020.436.00 | Remb. perte clé éololégic | | 50.00 | | 50.00 | | |
| 020.436.01 | Retenues charges sociales AVS conseil | | 3,800.00 | | 600.00 | | 31.90 |
| 020.436.10 | Retenues charges sociales AVS employés | | 22,300.00 | | 49,000.00 | | 25,394.55 |
| 020.436.20 | Remboursements d'assurances | | | | | | 937.15 |
| 020.436.30 | Produit de la photocopieuse | | 1,000.00 | | 1,000.00 | | 1,241.40 |
| 020.436.60 | Retenues charges sociales LPP | | 24,000.00 | | 49,000.00 | | 34,902.20 |
| 020.436.70 | Remboursement caisse comp. / indem. forfaitaire | | 2,000.00 | | 2,000.00 | | 1,967.30 |
| 020.460.00 | Redistribution taxe sur le CO2 | | 1,000.00 | | 1,000.00 | | 937.60 |

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|------------|--|-------------------|------------------|-------------------|------------------|-------------------|------------------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 1 | ORDRE PUBLIC | 162,342.60 | 48,420.00 | 159,282.30 | 47,400.00 | 145,405.27 | 58,924.25 |
| | | | 113,922.60 | | 111,882.30 | | 86,481.02 |
| 10 | PROTECTION JURIDIQUE | 48,996.35 | 5,000.00 | 47,322.30 | 5,000.00 | 21,800.00 | 4,445.00 |
| 100.318.40 | Prest. cartes d'identité | 3,000.00 | | 3,000.00 | | 2,841.70 | |
| 100.352.00 | Participation aux frais de curatelles | 45,996.35 | | 44,322.30 | | 18,958.30 | |
| 100.431.00 | Ventes cartes d'identité | | 5,000.00 | | 5,000.00 | | 4,445.00 |
| 11 | POLICE | | | | | | |
| 12 | JUSTICE | | | | | | |
| 14 | POLICE DU FEU | 75,910.00 | 38,000.00 | 84,060.00 | 37,000.00 | 79,799.25 | 41,442.50 |
| 140.300.00 | Jetons de présence et vacations | 1,300.00 | | 1,300.00 | | 1,930.80 | |
| 140.300.01 | Commission locale du feu | 500.00 | | 1,000.00 | | | |
| 140.303.00 | Charges sociales AVS/AC | 200.00 | | 50.00 | | | |
| 140.309.00 | Frais de cours, d'instruction etc. | 200.00 | | 1,000.00 | | | |
| 140.311.10 | Contrôle des bâtiments (police du feu) | 3,000.00 | | 10,000.00 | | | |
| 140.315.00 | Frais d'entretien local pompier | 1,000.00 | | 1,000.00 | | 1,268.05 | |
| 140.318.10 | Service police facturé aux sociétés | 1,000.00 | | 1,000.00 | | 4,656.25 | |
| 140.319.00 | Cotisations CR | 1,000.00 | | 1,000.00 | | 1,373.85 | |
| 140.352.00 | Participation CSPI Glâne Est | 67,710.00 | | 67,710.00 | | 70,570.30 | |
| 140.430.00 | Taxes d'exemption du service pompier | | 35,000.00 | | 35,000.00 | | 35,500.10 |
| 140.435.00 | Ventes et prestations de service | | 3,000.00 | | 2,000.00 | | 5,942.40 |
| 15 | MILITAIRE | 10,000.00 | | | | 23,480.70 | -33.00 |
| 150.318.00 | Assain. butes de tir Siviriez et pare balles | 10,000.00 | | | | 23,480.70 | |
| 150.465.00 | Subvention cantonale et fédérale | | | | | | -33.00 |
| 16 | PROTECTION CIVILE | 25,936.25 | 5,420.00 | 25,700.00 | 5,400.00 | 20,325.32 | 13,069.75 |
| 160.300.00 | Jetons de présence et vacations | 500.00 | | 500.00 | | 735.00 | |
| 160.301.01 | Traitement du personnel | 200.00 | | 500.00 | | 191.55 | |
| 160.303.00 | Charges sociales AVS | 80.00 | | 50.00 | | 29.10 | |
| 160.304.00 | Charges sociales LPP | 30.00 | | 30.00 | | 23.65 | |
| 160.305.00 | Cotisations Assurances maladie et AANP | 10.00 | | 20.00 | | 5.70 | |
| 160.311.00 | Achat de matériel | 100.00 | | 100.00 | | | |

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|------------|---|-----------------|----------|-----------------|----------|----------|----------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 160.312.00 | Eau, électricité PC Siviriez | 1,200.00 | | 1,000.00 | | 1,161.75 | |
| 160.312.01 | Eau, électricité PC Chavannes | 500.00 | | 500.00 | | 429.20 | |
| 160.312.02 | Eau, électricité PC Prez-Vers-Siviriez | 200.00 | | 200.00 | | 143.10 | |
| 160.312.03 | Eau, électricité PC Villaraboud | 600.00 | | 800.00 | | 584.30 | |
| 160.312.04 | Epuration PC Siviriez | 800.00 | | 700.00 | | 793.55 | |
| 160.312.05 | Epuration PC Chavannes-Les-Forts | 50.00 | | 100.00 | | 5.15 | |
| 160.312.07 | Epuration PC Villaraboud | 50.00 | | 50.00 | | 6.45 | |
| 160.314.00 | Entretien, rénovation et ass. des installations | 10,000.00 | | 10,000.00 | | 8,514.40 | |
| 160.314.10 | Frais abri PC Prez (PPE) | 5,000.00 | | 5,000.00 | | 5,807.10 | |
| 160.315.00 | Entretien du matériel | 2,000.00 | | 2,000.00 | | | |
| 160.351.00 | Participation OPC | 4,616.25 | | 4,150.00 | | 1,895.32 | |
| 160.427.00 | Produits de locations des abris PC | | 5,400.00 | | 5,400.00 | | 5,400.00 |
| 160.436.00 | Retenues charges sociales AVS/AC | | 20.00 | | | | 11.55 |
| 160.480.00 | Prélèvement sur réserve | | | | | | 7,658.20 |
| 17 | PROTECTION DE LA POPULATION | 1,500.00 | | 2,200.00 | | | |
| 172.351.00 | Dispositifs sanitaire en cas d'événements majeurs | 1,500.00 | | 2,200.00 | | | |

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|------------|--|---------------------|-------------------|---------------------|-------------------|---------------------|-------------------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 2 | ENSEIGNEMENT ET FORMATION | 3,090,963.55 | 189,390.00 | 2,978,105.98 | 194,150.00 | 2,942,152.54 | 204,738.55 |
| | | | 2,901,573.55 | | 2,783,955.98 | | 2,737,413.99 |
| 20 | ECOLE ENFANTINE | 176,286.95 | | 170,701.75 | | 165,172.25 | |
| 200.351.00 | Participation aux dépenses cantonales | 176,286.95 | | 170,701.75 | | 165,172.25 | |
| 21 | CYCLE SCOLAIRE OBLIGATOIRE | 2,363,321.55 | 115,000.00 | 2,245,004.23 | 122,250.00 | 2,179,273.57 | 119,888.40 |
| 210 | Cycle scolaire obligatoire | 2,204,621.55 | 500.00 | 2,093,504.23 | 17,250.00 | 2,023,234.72 | 17,750.00 |
| 210.310.00 | Achat de fournitures scolaires | | | 30,000.00 | | 27,074.00 | |
| 210.310.01 | Achat fournitures scolaires (enveloppes enseignants) | 10,000.00 | | 10,000.00 | | 8,932.00 | |
| 210.310.02 | Achat fournitures scolaires AC | 1,000.00 | | 7,000.00 | | 8,494.65 | |
| 210.310.03 | Charges jardin communautaire | 100.00 | | | | 19.00 | |
| 210.318.00 | Prest. pour bus scolaire piscine/Botta/patinoire/ACT | 284,000.00 | | 200,000.00 | | 258,599.27 | |
| 210.351.00 | Participation aux dép. cant. écoles primaires | 709,086.10 | | 692,757.35 | | 659,679.90 | |
| 210.352.10 | Part. à l'Ecole secondaire | 1,089,560.05 | | 1,043,174.28 | | 941,241.85 | |
| 210.352.40 | Part. au serv. aux. Glâne-Veveyse (SLPP) | 88,875.40 | | 92,572.60 | | 103,493.65 | |
| 210.366.00 | Promenades et prest. extraordinaires | 12,000.00 | | 13,000.00 | | 11,815.40 | |
| 210.366.10 | Piscine : rétribution prof. + loc. CO | 10,000.00 | | 5,000.00 | | 3,885.00 | |
| 210.433.01 | Participation parents hors commune | | 500.00 | | | | 500.00 |
| 210.461.00 | Subvention cantonale fourniture scolaire | | | | 17,250.00 | | 17,250.00 |
| 219 | ACCUEIL EXTRA SCOLAIRE | 158,700.00 | 114,500.00 | 151,500.00 | 105,000.00 | 156,038.85 | 102,138.40 |
| 219.301.00 | Salaire personnel accueil extra scolaire | 95,000.00 | | 100,000.00 | | 94,447.30 | |
| 219.301.01 | Salaire conciergerie | 2,500.00 | | 2,500.00 | | 2,332.00 | |
| 219.303.00 | Charges sociales AVS AC | 15,600.00 | | 8,000.00 | | 14,691.10 | |
| 219.304.00 | Charges LPP | 13,300.00 | | 6,000.00 | | 11,952.30 | |
| 219.305.00 | Charges sociales AANP | 3,000.00 | | 3,000.00 | | 2,889.25 | |
| 219.313.00 | Frais divers accueil extra scolaire | 7,300.00 | | 8,000.00 | | 7,283.90 | |
| 219.313.01 | Achat repas RSG | 22,000.00 | | 24,000.00 | | 22,443.00 | |
| 219.433.00 | Participation des parents | | 90,000.00 | | 100,000.00 | | 92,991.25 |
| 219.436.00 | Retenues AVS/AC/LPP | | 19,500.00 | | | | 5,976.40 |
| 219.461.00 | Subventions cantonales et fédérales | | 5,000.00 | | 5,000.00 | | 3,170.75 |
| 22 | ECOLES SPECIALISEES | 295,655.05 | | 298,000.00 | | 307,228.65 | |
| 220.351.00 | Part. au subvent.canton., formation spéciale | 277,402.10 | | 279,900.00 | | 291,841.05 | |

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|------------|---|-------------------|------------------|-------------------|------------------|-------------------|------------------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 220.351.02 | Mesures Pedago-Thérapeutiques privées | 17,752.95 | | 17,600.00 | | 15,387.60 | |
| 220.366.00 | Contrib. cours spéc. développement | 500.00 | | 500.00 | | | |
| 23 | FORMATION PROFESSIONNELLE | 36,000.00 | | 36,500.00 | | 32,309.05 | |
| 230.351.00 | Office cantonal pr la formation professionn. | 30,000.00 | | 30,000.00 | | 27,559.05 | |
| 230.366.00 | Subvention communale CFC-diplôme | 6,000.00 | | 6,500.00 | | 4,750.00 | |
| 24 | PROVISIONS | | | | | | |
| 26 | CAMPS DIVERS | 41,000.00 | 42,590.00 | 46,700.00 | 46,700.00 | 56,930.95 | 56,930.95 |
| 260.365.00 | Gestion divers camps scolaires et journées glisse | 41,000.00 | | 46,700.00 | | 40,961.55 | |
| 260.380.00 | Attribution provision camp de ski et divers | | | | | 15,969.40 | |
| 260.436.00 | Participation des parents (repas) | | 12,600.00 | | 12,224.00 | | 10,928.00 |
| 260.436.01 | Participation communale | | 21,840.00 | | 26,326.00 | | 20,400.00 |
| 260.436.02 | Produits divers (loto,...) | | 8,150.00 | | 8,150.00 | | 25,602.95 |
| 29 | ADMINISTRATION SCOLAIRE | 178,700.00 | 31,800.00 | 181,200.00 | 25,200.00 | 201,238.07 | 27,919.20 |
| 290.300.00 | Frais Conseil des parents | 4,500.00 | | 5,000.00 | | 4,480.00 | |
| 290.301.00 | Traitement du personnel de conciergerie | 50,000.00 | | 50,000.00 | | 48,413.90 | |
| 290.301.01 | Traitement maintenance informatique | 2,000.00 | | 2,000.00 | | 1,049.75 | |
| 290.303.00 | Charges sociales AVS | 8,000.00 | | 2,600.00 | | 8,188.65 | |
| 290.304.00 | Charges sociales LPP | 6,800.00 | | 550.00 | | 6,662.10 | |
| 290.305.00 | Charges sociales AANP | 1,500.00 | | 1,800.00 | | 1,610.45 | |
| 290.311.00 | Achat et entretien de machines et mob. informatique | 10,000.00 | | 10,000.00 | | 26,114.75 | |
| 290.312.00 | Eau école Siviriez | 600.00 | | 600.00 | | 526.00 | |
| 290.312.01 | Energie école Siviriez | 2,500.00 | | 2,500.00 | | 2,119.10 | |
| 290.312.02 | CAD école Siviriez | 11,000.00 | | 11,000.00 | | 9,603.25 | |
| 290.312.03 | Epuration école de Siviriez | 1,400.00 | | 1,400.00 | | 1,300.70 | |
| 290.312.05 | Eau école Chavannes | 400.00 | | 400.00 | | 265.00 | |
| 290.312.06 | Energie école Chavannes | 1,000.00 | | 1,000.00 | | 961.45 | |
| 290.312.07 | Combustible école Chavannes | 5,500.00 | | 4,000.00 | | 6,093.10 | |
| 290.312.08 | Epuration école de Chavannes | 700.00 | | 600.00 | | 606.40 | |
| 290.312.10 | Eau école Prez-ver-Siviriez | 200.00 | | 200.00 | | 182.00 | |
| 290.312.11 | Energie école Prez-Vers-Siviriez | 3,000.00 | | 3,000.00 | | 2,617.70 | |
| 290.312.12 | Combustible école Prez-Vers-Siviriez | 3,000.00 | | 3,000.00 | | 2,883.05 | |
| 290.312.13 | Epuration école de Prez-Vers-Siviriez | 500.00 | | 500.00 | | 445.00 | |
| 290.312.15 | Eau école Villaraboud | 300.00 | | 300.00 | | 192.00 | |

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| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 290.312.16 | Energie et électricité école Villaraboud | 3,100.00 | | 3,000.00 | | 2,839.20 | |
| 290.312.17 | Combustible école Villaraboud | 8,500.00 | | 9,000.00 | | 7,912.00 | |
| 290.312.18 | Epuration école de Villaraboud | 700.00 | | 750.00 | | 436.40 | |
| 290.313.00 | Frais de nettoyage et de conciergerie | 7,500.00 | | 7,000.00 | | 7,607.00 | |
| 290.314.01 | Entretien, rénovation et assurances école Chavannes-I-F | 5,000.00 | | 5,000.00 | | 3,908.70 | |
| 290.314.02 | Entretien, rénovation et assurances école Prez | 6,000.00 | | 6,000.00 | | 6,482.20 | |
| 290.314.03 | Entretien, rénovation et assurances école Siviriez | 20,000.00 | | 35,000.00 | | 33,559.95 | |
| 290.314.04 | Entretien, rénovation et assurances école Villaraboud | 3,000.00 | | 3,000.00 | | 2,361.05 | |
| 290.315.00 | Entretien des mach. et du mob., leasing, mat. projectio | 10,000.00 | | 10,000.00 | | 10,927.97 | |
| 290.318.00 | Frais téléphone + ports | 2,000.00 | | 2,000.00 | | 889.25 | |
| 290.427.00 | Loyers école Chavannes | | 9,600.00 | | 9,600.00 | | 9,600.00 |
| 290.427.02 | Loyers école Villaraboud | | 15,600.00 | | 15,600.00 | | 15,600.00 |
| 290.436.00 | Retenues charges sociales AVS | | 3,200.00 | | | | 2,353.55 |
| 290.436.02 | Retenues charges sociales LPP | | 3,400.00 | | | | 365.65 |

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| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 3 | CULTE, CULTURE ET LOISIRS | 362,734.10 | 15,750.00 | 326,670.22 | 14,600.00 | 270,236.90 | 27,842.25 |
| | | | 346,984.10 | | 312,070.22 | | 242,394.65 |
| 30 | CULTURE | 96,732.95 | | 80,669.57 | | 69,352.65 | |
| 300.351.00 | Participation aux dépenses du Conservatoire | 57,559.80 | | 42,500.00 | | 32,033.05 | |
| 300.352.00 | Participation à la bibliothèque | 6,700.00 | | 6,700.00 | | 6,717.00 | |
| 300.352.01 | Culture Bicubic | 4,473.15 | | 3,469.57 | | 3,803.45 | |
| 300.365.00 | Dons aux sociétés à but culturel | 8,000.00 | | 8,000.00 | | 8,333.10 | |
| 300.365.20 | Organisation des activités villageoises | 20,000.00 | | 20,000.00 | | 18,466.05 | |
| 33 | PARCS PUBLICS, CHEMINS PEDESTRES | 37,600.00 | 2,350.00 | 34,700.00 | | 29,638.65 | 2,234.65 |
| 330.300.00 | Jetons de présence et vacations | 100.00 | | 100.00 | | | |
| 330.301.00 | Traitement du personnel | 17,000.00 | | 17,000.00 | | 17,527.55 | |
| 330.303.00 | Charges sociales AVS | 2,700.00 | | 1,000.00 | | 2,660.70 | |
| 330.304.00 | Charges sociales LPP | 2,300.00 | | 1,300.00 | | 2,164.70 | |
| 330.305.00 | Charges sociales AANP | 500.00 | | 300.00 | | 523.25 | |
| 330.314.00 | Entr. places publ., places de jeux, déco de Noël | 15,000.00 | | 15,000.00 | | 6,762.45 | |
| 330.436.00 | Retenues charges sociales AVS | | 1,000.00 | | | | 1,022.35 |
| 330.436.02 | Retenues charges sociales LPP | | 1,350.00 | | | | 1,212.30 |
| 34 | SPORT ET LOISIRS | 206,561.15 | 13,400.00 | 185,172.65 | 14,600.00 | 149,372.60 | 25,607.60 |
| 340.301.00 | Salaire concierges salle de gym | 20,000.00 | | 20,000.00 | | 17,547.30 | |
| 340.301.01 | Salaire concierge La Fourmilière | 8,000.00 | | 8,000.00 | | 6,013.70 | |
| 340.301.02 | Salaire concierge salle de paroisse | 500.00 | | 500.00 | | 150.25 | |
| 340.303.00 | Charges sociales AVS | 4,500.00 | | 1,500.00 | | 3,599.35 | |
| 340.304.00 | Charges sociales LPP | 3,900.00 | | 250.00 | | 2,928.40 | |
| 340.305.00 | Charges sociales AANP | 900.00 | | 1,000.00 | | 707.85 | |
| 340.312.00 | Electricité salle de gym | 13,000.00 | | 13,000.00 | | 12,101.90 | |
| 340.312.01 | Electricité La Fourmilière | 1,500.00 | | 1,500.00 | | 1,117.00 | |
| 340.312.02 | Electricité salle paroisse | 800.00 | | 800.00 | | 875.15 | |
| 340.312.03 | Eau salle de gym | 600.00 | | 600.00 | | 564.00 | |
| 340.312.04 | Epuration salle de gym | 1,500.00 | | 1,500.00 | | 1,006.40 | |
| 340.312.05 | Eau la Fourmilière | 100.00 | | 200.00 | | 72.00 | |
| 340.312.06 | Epuration la Fourmilière | 400.00 | | 400.00 | | 391.90 | |
| 340.312.07 | Eau salle de paroisse | 200.00 | | 200.00 | | 119.00 | |

Budget de fonctionnement par classification administrative

| Compte | Libellé | Budget | 2021 | Budget | 2020 | Comptes | 2019 |
|------------|--|------------------|----------|------------------|----------|------------------|-----------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 340.312.08 | Epuration salle de paroisse | 400.00 | | 400.00 | | 307.60 | |
| 340.312.09 | CAD salle de gym | 17,000.00 | | 16,000.00 | | 18,290.15 | |
| 340.312.10 | CAD salle de paroisse | 5,000.00 | | 5,000.00 | | 8,038.30 | |
| 340.313.00 | Frais de conciergerie pour divers bâtiments | 4,000.00 | | 4,000.00 | | 421.60 | |
| 340.313.01 | Frais de conciergerie La Fourmilière | 1,000.00 | | 1,000.00 | | 329.30 | |
| 340.313.02 | Frais de conciergerie salle de paroisse | 200.00 | | 200.00 | | 24.00 | |
| 340.313.03 | Fournitures diverses salle de gym | 4,000.00 | | 2,000.00 | | 8,944.60 | |
| 340.313.04 | Fournitures diverses la Fourmilière | 2,000.00 | | 2,000.00 | | 664.60 | |
| 340.313.05 | Entretien places de sport (Villaraboud) | 500.00 | | 500.00 | | 249.65 | |
| 340.314.00 | Entr. réparation et assurances Halle de gym | 40,000.00 | | 40,000.00 | | 46,187.10 | |
| 340.314.01 | Entr., réparation et assurances La Fourmilière | 26,000.00 | | 25,000.00 | | 20,812.25 | |
| 340.314.02 | Entr., réparation et assurances bât. salle de paroisse | 4,000.00 | | 1,000.00 | | 1,579.85 | |
| 340.352.20 | Participation à la patinoire de Romont | 24,561.15 | | 24,622.65 | | -17,337.50 | |
| 340.365.00 | Dons aux sociétés sportives | 22,000.00 | | 14,000.00 | | 13,666.90 | |
| 340.427.00 | Produits des locations salle de gym | | 3,000.00 | | 5,000.00 | | 5,415.75 |
| 340.427.10 | Produits des locations la Fourmilière | | 6,000.00 | | 9,000.00 | | 10,101.30 |
| 340.436.00 | Retenues charges sociales AVS | | 1,800.00 | | | | 1,228.95 |
| 340.436.02 | Retenues charges sociales LPP | | 2,000.00 | | | | 130.10 |
| 340.436.10 | Dégâts salles diverses par les sociétés et assurances | | 500.00 | | 500.00 | | 8,408.40 |
| 340.439.21 | Recettes diverses (heures nett. refacturées) | | 100.00 | | 100.00 | | 323.10 |
| 35 | AUTRES LOISIRS, COLONIES | 21,840.00 | | 26,128.00 | | 21,873.00 | |
| 350.365.00 | Subvention camps scolaires et journées de glisse | 21,840.00 | | 26,128.00 | | 21,873.00 | |
| 39 | CULTE, EGLISE | | | | | | |

Budget de fonctionnement par classification administrative

| Compte | Libellé | Budget | 2021 | Budget | 2020 | Comptes | 2019 |
|------------|--|---------------------|------------------|-------------------|------------------|-------------------|------------------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 4 | SANTE | 1,024,991.45 | 13,000.00 | 973,883.45 | 12,000.00 | 907,732.80 | 13,388.90 |
| | | | 1,011,991.45 | | 961,883.45 | | 894,343.90 |
| 40 | HOPITAUX | 66,091.45 | | 77,916.00 | | 80,759.30 | |
| 400.351.00 | Contribution aux coûts résiduels des soins | 4,822.55 | | 5,830.00 | | 3,153.95 | |
| 400.352.00 | Participation HFR / Transbill | 35,100.10 | | 36,450.40 | | 42,717.70 | |
| 400.352.10 | Participation à l'ambulance de district | 26,168.80 | | 35,635.60 | | 34,887.65 | |
| 41 | HOMES MEDICALISES | 623,683.15 | | 559,410.50 | | 548,938.50 | |
| 410.351.00 | Particip. au subv. cantonal, soins spéciaux | 377,759.10 | | 361,230.00 | | 360,119.10 | |
| 410.352.00 | Participation au Réseau Santé Glâne | 245,924.05 | | 198,180.50 | | 188,819.40 | |
| 42 | RESEAU SANTE GLANE | | | | | | |
| 44 | SOINS AMBULATOIRES | 312,216.85 | | 316,256.95 | | 256,331.10 | |
| 440.352.00 | Part. frais district pour soins à domicile | 229,155.50 | | 235,673.95 | | 176,082.70 | |
| 440.352.10 | Part aux indemnités forfaitaires | 83,061.35 | | 80,583.00 | | 80,248.40 | |
| 45 | PROPHYLAXIE | 2,000.00 | | 2,000.00 | | 1,995.00 | |
| 450.351.00 | Centre planning familial et éducation santé sexuelle | 2,000.00 | | 2,000.00 | | 1,995.00 | |
| 46 | SERVICE MEDICAL DES ECOLES | 21,000.00 | 13,000.00 | 18,300.00 | 12,000.00 | 19,708.90 | 13,388.90 |
| 460.351.00 | Service dentaire | 17,000.00 | | 15,000.00 | | 16,174.40 | |
| 460.351.10 | Visites médicales | 2,000.00 | | 2,000.00 | | 1,554.50 | |
| 460.351.20 | Frais stationnement clinique dentaire | 2,000.00 | | 1,300.00 | | 1,980.00 | |
| 460.433.00 | Participat. des parents aux soins dentaires | | 13,000.00 | | 12,000.00 | | 13,388.90 |
| 47 | CONTROLE DES DENREES ALIMENTAIRES | | | | | | |

Budget de fonctionnement par classification administrative

| Compte | Libellé | Budget | 2021 | Budget | 2020 | Comptes | 2019 |
|------------|---|---------------------|------------------|---------------------|------------------|-------------------|------------------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 5 | AFFAIRES SOCIALES | 1,071,742.60 | 45,500.00 | 1,015,054.25 | 44,600.00 | 939,036.81 | 42,722.25 |
| | | | 1,026,242.60 | | 970,454.25 | | 896,314.56 |
| 50 | AVS/APG/AI/ASSURANCE CHOMAGE | | | | | | |
| 52 | CAISSE MALADIE ET ACCIDENTS | | | | | | |
| 54 | PROTECTION DE LA JEUNESSE | 158,489.65 | 18,900.00 | 146,454.25 | 15,000.00 | 130,594.16 | 16,842.85 |
| 540.301.00 | Salaire maîtresse école maternelle | 28,000.00 | | 27,000.00 | | 27,757.75 | |
| 540.301.01 | Salaire personnel conciergerie | 1,500.00 | | 1,500.00 | | 1,052.40 | |
| 540.303.00 | Charges sociales AVS | 4,700.00 | | 1,700.00 | | 4,373.40 | |
| 540.304.00 | Charges LPP | 4,000.00 | | 1,900.00 | | 3,558.10 | |
| 540.305.00 | Charges sociales AANP | 900.00 | | 800.00 | | 860.10 | |
| 540.352.00 | Part. ABMG-PEG | 105,389.65 | | 94,554.25 | | 85,823.56 | |
| 540.365.00 | Frais divers et petits matériels école maternelle | 4,000.00 | | 7,000.00 | | 3,038.40 | |
| 540.365.10 | Subvention accueil familial de jour de la Glâne | 10,000.00 | | 12,000.00 | | 4,130.45 | |
| 540.433.00 | Participation des parents | | 15,000.00 | | 15,000.00 | | 13,927.50 |
| 540.436.00 | Retenues charges sociales AVS | | 1,900.00 | | | | 1,793.60 |
| 540.436.02 | Retenues LPP | | 2,000.00 | | | | 1,121.75 |
| 55 | INVALIDITE | 598,614.70 | | 578,500.00 | | 577,334.95 | |
| 550.351.00 | Part. pr personnes en situation de handicap | 598,614.70 | | 578,500.00 | | 577,334.95 | |
| 56 | CONSTRUCTION DE LOGEMENTS | | | | | | |
| 57 | HOMES | | | | | | |
| 58 | AIDE SOCIALE | 314,638.25 | 26,600.00 | 290,100.00 | 29,600.00 | 231,107.70 | 25,879.40 |
| 580.313.00 | Achats repas à domicile | 25,000.00 | | 30,000.00 | | 24,494.00 | |
| 580.317.00 | Indemnités transports repas à domicile | 8,000.00 | | 8,000.00 | | 8,300.60 | |
| 580.351.00 | Part. Off.ass. sociale, av. non remb. ccs 81 | 65,753.55 | | 57,000.00 | | 46,627.35 | |
| 580.351.11 | Part.aux avances sur contr. entr.non récup. | 12,059.95 | | 12,000.00 | | 11,241.35 | |
| 580.351.30 | Part. frais aide aux victimes d'infractions | 4,057.80 | | 4,500.00 | | 3,604.85 | |
| 580.351.40 | Part. au fonds cantonal de l'emploi | 39,700.00 | | 38,100.00 | | 38,063.00 | |
| 580.351.50 | Part. aux AF des nons actifs | 16,446.95 | | 15,500.00 | | 14,938.10 | |
| 580.352.00 | Part. au Service social intercommunal | 138,620.00 | | 120,000.00 | | 83,677.00 | |
| 580.366.00 | Primes AVS et ass. diverses pour pers. en difficultés | 3,000.00 | | 3,000.00 | | 49.45 | |

Budget de fonctionnement par classification administrative

| Compte | Libellé | Budget 2021 | | Budget 2020 | | Comptes 2019 | |
|------------|---|-------------|-----------|-------------|-----------|--------------|-----------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 580.366.10 | Aides exceptionnelles pers.en difficultés | 2,000.00 | | 2,000.00 | | 112.00 | |
| 580.435.00 | Repas à domicile refacturés | | 26,000.00 | | 29,000.00 | | 25,279.40 |
| 580.436.10 | Remb. aides pers. en difficultés | | 600.00 | | 600.00 | | 600.00 |

Budget de fonctionnement par classification administrative

| Compte | Libellé | Budget | 2021 | Budget | 2020 | Comptes | 2019 |
|------------|--|-------------------|------------------|-------------------|------------------|-------------------|------------------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 6 | TRANSPORTS ET COMMUNICATIONS | 492,972.00 | 37,800.00 | 464,649.00 | 25,500.00 | 495,893.05 | 35,830.35 |
| | | | 455,172.00 | | 439,149.00 | | 460,062.70 |
| 61 | ROUTES CANTONALES | | | | | | |
| 62 | ROUTES COMMUNALES, GENIE CIVIL | 319,800.00 | 16,800.00 | 292,700.00 | 1,500.00 | 329,278.00 | 12,680.35 |
| 620.300.00 | Jetons de présence et vacances | 1,000.00 | | 2,000.00 | | 501.60 | |
| 620.301.00 | Traitement du personnel | 118,400.00 | | 85,000.00 | | 97,185.70 | |
| 620.303.00 | Charges sociales AVS | 19,000.00 | | 5,300.00 | | 14,752.80 | |
| 620.304.00 | Charges sociales LPP | 16,000.00 | | 5,500.00 | | 12,002.50 | |
| 620.305.00 | Charges sociales AANP | 4,000.00 | | 4,600.00 | | 2,901.40 | |
| 620.311.00 | Achat de véhicules, machines et matériel | 7,000.00 | | 8,000.00 | | 5,222.35 | |
| 620.312.00 | Frais d'éclairage public, consommation | 16,000.00 | | 17,000.00 | | 15,650.65 | |
| 620.312.20 | Eau, épuration, énergie, comb. et électr. local | 1,200.00 | | 2,000.00 | | 845.10 | |
| 620.313.00 | Achat de marchandises, fournitures diverses, habits | 6,000.00 | | 8,000.00 | | 7,637.95 | |
| 620.314.00 | Entretien des routes | 55,000.00 | | 50,000.00 | | 77,376.95 | |
| 620.314.10 | Déblaiement, sablage et prot. hivernale | 55,000.00 | | 60,000.00 | | 58,856.35 | |
| 620.314.20 | Entretien signalisat. routière + écl. public | 15,000.00 | | 15,000.00 | | 31,876.40 | |
| 620.314.30 | Entr. et rénov.chauffage local édilitaire, ECAB abri bu | 4,000.00 | | 3,000.00 | | 2,078.50 | |
| 620.317.00 | Indemn. frais déplacements et matériels | 700.00 | | 800.00 | | 819.65 | |
| 620.318.20 | Frais de téléphones | 1,500.00 | | 1,500.00 | | 1,570.10 | |
| 620.318.30 | Etude circulation Rte de l'Eglise Siviriez | | | 25,000.00 | | | |
| 620.434.00 | Remboursement de tiers | | 1,000.00 | | 1,000.00 | | 290.15 |
| 620.435.00 | Remboursement d'assurances | | 300.00 | | 500.00 | | |
| 620.436.00 | Retenues charges sociales AVS | | 7,500.00 | | | | 5,668.40 |
| 620.436.02 | Retenues charges sociales LPP | | 8,000.00 | | | | 6,721.80 |
| 63 | Véhicules | 40,000.00 | | 45,300.00 | | 43,591.05 | |
| 630.313.00 | Achat carburant | 13,000.00 | | 13,000.00 | | 14,151.75 | |
| 630.315.00 | Entretien et frais de véhicules | 15,000.00 | | 20,000.00 | | 19,013.20 | |
| 630.318.00 | Assurances véhicules | 6,000.00 | | 6,000.00 | | 4,881.25 | |
| 630.319.00 | Impôts véhicules | 6,000.00 | | 6,300.00 | | 5,544.85 | |
| 64 | Trafic Ferroviaire | 17,329.00 | | 16,518.00 | | 14,638.00 | |
| 640.351.00 | Participation au fonds féd. d'infrastructure ferroviaire | 17,329.00 | | 16,518.00 | | 14,638.00 | |

Budget de fonctionnement par classification administrative

| Compte | Libellé | Budget | 2021 | Budget | 2020 | Comptes | 2019 |
|------------|-------------------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 65 | Trafic Régional | 115,843.00 | 21,000.00 | 110,131.00 | 24,000.00 | 108,386.00 | 23,150.00 |
| 650.318.00 | Achat cartes CFF | 28,000.00 | | 28,000.00 | | 28,000.00 | |
| 650.351.00 | Parts aux dépenses cantonales | 87,843.00 | | 82,131.00 | | 80,386.00 | |
| 650.436.00 | Ventes cartes CFF | | 21,000.00 | | 24,000.00 | | 23,150.00 |

Budget de fonctionnement par classification administrative

| Compte | Libellé | Budget | 2021 | Budget | 2020 | Comptes | 2019 |
|------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 7 | PROTECTION ET AMENAGEMENT DE L'ENVIRONNEMENT | 1,448,370.00 | 1,227,750.00 | 1,229,420.00 | 1,164,200.00 | 1,205,976.35 | 1,172,674.94 |
| | | | 220,620.00 | | 65,220.00 | | 33,301.41 |
| 70 | APPROVISIONNEMENT EN EAU | 387,050.00 | 487,050.00 | 347,600.00 | 445,000.00 | 448,075.10 | 448,075.10 |
| 700.300.00 | Jetons de présence et vacances | 5,000.00 | | 5,000.00 | | 3,859.55 | |
| 700.301.00 | Traitements du personnel | 68,400.00 | | 35,000.00 | | 26,192.45 | |
| 700.303.00 | Charges sociales AVS,AC | 11,500.00 | | 2,200.00 | | 3,976.00 | |
| 700.304.00 | Charges sociales LPP | 9,300.00 | | 2,000.00 | | 3,234.80 | |
| 700.305.00 | Charges sociale AANP | 2,100.00 | | 1,500.00 | | 781.95 | |
| 700.312.00 | Achats d'eau | 10,000.00 | | 10,000.00 | | 9,777.00 | |
| 700.312.10 | Electricité, force motrice | 60,000.00 | | 50,000.00 | | 54,538.85 | |
| 700.313.00 | Fournitures diverses, achats marchandises | 10,000.00 | | 10,000.00 | | 3,159.95 | |
| 700.313.10 | Achat de compteurs et hydrantes | 20,000.00 | | 30,000.00 | | 8,341.80 | |
| 700.314.00 | Entr., rénovation et ass. des installations | 70,000.00 | | 65,000.00 | | 67,072.20 | |
| 700.317.00 | Indemnités cours formation, repas et kilomètres | 1,000.00 | | 1,000.00 | | 585.00 | |
| 700.318.00 | Frais de téléphones(ligne louée pour STAP) | 1,000.00 | | 2,000.00 | | 716.75 | |
| 700.319.00 | Frais d'analyse | 5,000.00 | | 5,000.00 | | 4,595.25 | |
| 700.352.00 | Participation aux associations | 4,000.00 | | 2,000.00 | | 3,620.25 | |
| 700.352.01 | Participation zones de protection | 3,530.00 | | 3,530.00 | | 3,530.00 | |
| 700.380.00 | Attribution réserve renouv. des installations | 106,220.00 | | 123,370.00 | | 254,093.30 | |
| 700.434.00 | Location des compteurs | | | | | | 3.85 |
| 700.434.10 | Equivalent habitant | | 100,000.00 | | 95,000.00 | | 94,683.45 |
| 700.434.20 | Facturation à des tiers, subvention ECAB | | | | 5,000.00 | | |
| 700.435.00 | Vente d'eau (abonnés commune) | | 210,000.00 | | 210,000.00 | | 192,435.00 |
| 700.435.01 | Vente d'eau clients extérieurs à la commune | | 160,000.00 | | 130,000.00 | | 150,847.60 |
| 700.435.10 | Facturation du service à des tiers | | 8,000.00 | | 5,000.00 | | 6,765.90 |
| 700.436.00 | Retenues charges sociales AVS | | 4,400.00 | | | | 1,527.70 |
| 700.436.02 | Charges sociales LPP | | 4,650.00 | | | | 1,811.60 |
| 71 | PROTECTION DES EAUX | 480,800.00 | 480,800.00 | 470,000.00 | 470,000.00 | 475,302.95 | 475,302.95 |
| 710.300.00 | Jetons de présence et vacances | 3,000.00 | | 3,500.00 | | 1,655.00 | |
| 710.301.00 | Traitement du personnel | 10,000.00 | | 8,000.00 | | 10,054.70 | |
| 710.303.00 | Charges sociales AVS | 1,900.00 | | 700.00 | | 1,526.30 | |
| 710.304.00 | Charges sociales LPP | 1,400.00 | | 700.00 | | 1,241.75 | |

Budget de fonctionnement par classification administrative

| Compte | Libellé | Budget | 2021 | Budget | 2020 | Comptes | 2019 |
|------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 710.305.00 | Charges sociales AANP | 300.00 | | 500.00 | | 300.15 | |
| 710.312.00 | Eau, énergie et combustible | 1,000.00 | | 1,000.00 | | 626.65 | |
| 710.313.00 | Fournitures diverses, frais administratifs | 4,000.00 | | 6,000.00 | | 3,436.10 | |
| 710.314.00 | Entretien et rénovation des installations | 100,000.00 | | 10,000.00 | | 16,404.80 | |
| 710.352.00 | Frais d'exploitation AIMPGPS | 215,000.00 | | 181,000.00 | | 142,116.05 | |
| 710.380.00 | Attribution renouvel. des installations | 144,200.00 | | 258,600.00 | | 297,941.45 | |
| 710.434.00 | Taxes d'utilisation et Equivalents-Habitants | | 480,000.00 | | 470,000.00 | | 474,716.50 |
| 710.436.00 | Retenues charges sociales AVS | | 800.00 | | | | 586.45 |
| 72 | ORDURES MENAGERES | 246,220.00 | 208,600.00 | 238,820.00 | 204,200.00 | 223,375.40 | 210,026.09 |
| 720.300.00 | Jetons de présence et vacances | 500.00 | | 500.00 | | 292.40 | |
| 720.301.00 | Traitement du personnel | 30,000.00 | | 30,000.00 | | 26,491.50 | |
| 720.303.00 | Charges sociales AVS | 4,800.00 | | 1,700.00 | | 4,021.40 | |
| 720.304.00 | Charges sociales LPP | 4,100.00 | | 1,500.00 | | 3,271.70 | |
| 720.305.00 | Charges sociales AANP | 900.00 | | 1,200.00 | | 790.90 | |
| 720.311.00 | Achats cartes magnétiques | 2,000.00 | | 2,000.00 | | | |
| 720.312.00 | Combustible, électricité | 3,000.00 | | 3,000.00 | | 2,658.35 | |
| 720.312.01 | Eau | 50.00 | | 50.00 | | 15.60 | |
| 720.312.02 | Epuration | 70.00 | | 70.00 | | 20.95 | |
| 720.314.00 | Entretien déchetterie | 13,000.00 | | 13,000.00 | | 3,542.65 | |
| 720.316.00 | Divers - déchets - triage | 2,000.00 | | 2,000.00 | | 2,066.90 | |
| 720.317.00 | Dédommagements(déplac.) formations | 500.00 | | 500.00 | | | |
| 720.318.00 | Frais de transport | 25,000.00 | | 25,000.00 | | 20,265.95 | |
| 720.318.10 | Frais d'élimination | 111,000.00 | | 110,000.00 | | 111,063.30 | |
| 720.318.20 | Frais téléphone ~Natel~ | 1,300.00 | | 1,300.00 | | 1,064.05 | |
| 720.319.01 | Redip TVA | 1,000.00 | | | | 809.75 | |
| 720.390.72 | Imputations internes amort. 3% s/Fr. 1'566'651.-- | 47,000.00 | | 47,000.00 | | 47,000.00 | |
| 720.434.00 | Taxes d'utilisation personnelles | | 75,000.00 | | 75,000.00 | | 77,965.14 |
| 720.434.10 | Taxes au poids | | 108,000.00 | | 108,000.00 | | 107,629.60 |
| 720.434.20 | Perte carte magnétique | | 1,000.00 | | 500.00 | | 1,254.05 |
| 720.435.00 | Divers recyclage | | 20,000.00 | | 20,000.00 | | 19,799.95 |
| 720.435.30 | Vente containers, bennes et divers | | 200.00 | | 200.00 | | |
| 720.435.50 | Remb. de tiers | | 500.00 | | 500.00 | | |
| 720.436.00 | Retenues charges sociales AVS | | 1,900.00 | | | | 1,545.15 |
| 720.436.02 | Retenues charges sociales LPP | | 2,000.00 | | | | 1,832.20 |

Budget de fonctionnement par classification administrative

| Compte | Libellé | Budget | 2021 | Budget | 2020 | Comptes | 2019 |
|------------|---|-------------------|------------------|-------------------|------------------|------------------|------------------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 74 | CIMETIERES | 21,600.00 | 11,000.00 | 14,700.00 | 8,000.00 | 11,491.25 | 13,969.80 |
| 740.300.00 | Jetons de présence et vacances | 200.00 | | 200.00 | | 201.05 | |
| 740.301.00 | Traitement du personnel | 7,000.00 | | 7,000.00 | | 5,817.25 | |
| 740.303.00 | Charges sociales AVS | 1,200.00 | | 200.00 | | 883.05 | |
| 740.304.00 | Charges sociales LPP | 1,000.00 | | 100.00 | | 718.45 | |
| 740.305.00 | Charges sociales AANP | 200.00 | | 200.00 | | 173.65 | |
| 740.314.00 | Frais d'entr. cimetière, creuses, columbarium, chapelle | 12,000.00 | | 7,000.00 | | 3,697.80 | |
| 740.434.00 | Taxes d'entrée et de concessions | | 10,000.00 | | 8,000.00 | | 13,428.45 |
| 740.436.00 | Retenues charges sociales AVS | | 500.00 | | | | 247.65 |
| 740.436.02 | Retenues charges sociales LPP | | 500.00 | | | | 293.70 |
| 75 | CORRECTION DES EAUX, ENDIGUEMENTS | 26,900.00 | | 8,500.00 | | 115.75 | |
| 750.314.00 | Travaux entretien des ruisseaux | 20,000.00 | | 5,000.00 | | 115.75 | |
| 750.364.00 | Participation aux entreprises d'endiguement | 6,900.00 | | 3,500.00 | | | |
| 78 | PROTECTION DE LA NATURE | 25,000.00 | | 25,000.00 | | | |
| 780.314.00 | Assainissement des sites pollués | 25,000.00 | | 25,000.00 | | | |
| 79 | AMENAGEMENT DU TERRITOIRE | 260,800.00 | 40,300.00 | 124,800.00 | 37,000.00 | 47,615.90 | 25,301.00 |
| 790.300.00 | Jetons et frais de la Commission | 10,000.00 | | 6,000.00 | | 6,541.75 | |
| 790.300.01 | Jetons et frais de la Commission des parchets | 10,000.00 | | | | | |
| 790.301.00 | Traitement du personnel | 37,400.00 | | 4,000.00 | | 3,443.35 | |
| 790.303.00 | Charges sociales AVS | 8,200.00 | | 300.00 | | 522.70 | |
| 790.304.00 | Charges LPP | 5,000.00 | | 300.00 | | 425.25 | |
| 790.305.00 | Charges sociales AANP | 1,200.00 | | 200.00 | | 102.80 | |
| 790.318.00 | Frais amén. du territoire (PAL) | 40,000.00 | | 20,000.00 | | 6,007.50 | |
| 790.318.10 | Permis de construire | 10,000.00 | | 10,000.00 | | 10,492.95 | |
| 790.318.20 | Mensuration cadastrale(remise point limite) | 2,000.00 | | 2,000.00 | | | |
| 790.318.30 | Signalisation des rues | 2,000.00 | | 2,000.00 | | | |
| 790.318.40 | Frais modifications PAL refacturés aux propriétaires | 25,000.00 | | 25,000.00 | | | |
| 790.318.50 | Frais BAMO et formation pers. administratif | 10,000.00 | | 15,000.00 | | 2,558.00 | |
| 790.352.10 | Urbanisme | 50,000.00 | | 20,000.00 | | 3,021.60 | |
| 790.352.20 | Subventions et frais sur les énergies renouvel. | 30,000.00 | | 20,000.00 | | 14,500.00 | |
| 790.352.30 | ABMG : plan directeur général | 20,000.00 | | | | | |
| 790.431.00 | Autorisations de construire | | 12,000.00 | | 12,000.00 | | 25,100.15 |
| 790.435.00 | Fact. aux propriétaires modification PAL, servitudes | | 25,000.00 | | 25,000.00 | | |

Budget de fonctionnement par classification administrative

| Compte | Libellé | Budget | 2021 | Budget | 2020 | Comptes | 2019 |
|---------------|-------------------------------|----------------|-----------------|----------------|-----------------|----------------|-----------------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 790.436.00 | Retenues charges sociales AVS | | 3,300.00 | | | | 200.85 |

Budget de fonctionnement par classification administrative

| Compte | Libellé | Budget | 2021 | Budget | 2020 | Comptes | 2019 |
|------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 8 | ECONOMIE | 198,300.00 | 191,540.00 | 213,920.00 | 192,500.00 | 211,746.45 | 186,288.15 |
| | | | 6,760.00 | | 21,420.00 | | 25,458.30 |
| 80 | AGRICULTURE | 1,000.00 | | 1,100.00 | | 887.85 | |
| 800.319.00 | Cotisations | 300.00 | | 400.00 | | 300.00 | |
| 800.364.00 | Particip. aux Syndicats d'Amélior. Foncières | 700.00 | | 700.00 | | 587.85 | |
| 81 | FORETS | 12,400.00 | 540.00 | 13,020.00 | 1,500.00 | 8,215.15 | 783.00 |
| 810.300.00 | Jetons de présence et vacances | 800.00 | | 400.00 | | 1,151.50 | |
| 810.303.00 | Charges sociales AVS | 100.00 | | 40.00 | | | |
| 810.304.00 | Charges sociales LPP | | | 50.00 | | | |
| 810.305.00 | Charges sociales AANP | | | 30.00 | | | |
| 810.312.00 | Contrôle feu bactérien | 500.00 | | 1,500.00 | | 654.65 | |
| 810.352.00 | Part. Fonds gestion Corporation Triage | 11,000.00 | | 11,000.00 | | 6,409.00 | |
| 810.435.00 | Remboursement feu bactérien | | 500.00 | | 1,500.00 | | 699.50 |
| 810.436.00 | Retenues charges sociales AVS | | 40.00 | | | | 38.20 |
| 810.436.02 | Retenues charges sociales AANP | | | | | | 45.30 |
| 86 | Chauffage à distance | 133,900.00 | 121,000.00 | 128,800.00 | 121,000.00 | 132,643.45 | 116,078.60 |
| 862.301.00 | Traitement du personnel communal | 3,000.00 | | 3,000.00 | | 2,692.35 | |
| 862.301.01 | Traitement du personnel transport copeaux | 6,000.00 | | 6,000.00 | | 5,008.50 | |
| 862.303.00 | Charges sociales AVS | 1,400.00 | | 600.00 | | 1,169.00 | |
| 862.304.00 | Charges sociales LPP | 1,200.00 | | 700.00 | | 951.05 | |
| 862.305.00 | Charges sociales AANP | 300.00 | | 500.00 | | 229.90 | |
| 862.313.00 | Achat de bois | 41,000.00 | | 41,000.00 | | 34,323.00 | |
| 862.314.00 | Frais d'entretien de la halle à copeaux et chaufferie | 7,000.00 | | 6,000.00 | | 6,084.30 | |
| 862.314.10 | Frais d'exploitation de la chaufferie | 38,000.00 | | 36,000.00 | | 38,555.50 | |
| 862.314.20 | Frais déplacement conduite | | | | | 0.10 | |
| 862.318.01 | Transformation de copeaux | 15,000.00 | | 15,000.00 | | 12,670.00 | |
| 862.319.00 | Redip TVA | 1,000.00 | | | | 959.75 | |
| 862.380.00 | Réserve remplacement installation | 20,000.00 | | 20,000.00 | | 30,000.00 | |
| 862.435.00 | Vente d'énergie à des tiers | | 75,000.00 | | 75,000.00 | | 70,398.40 |
| 862.435.10 | Vente d'énergie Richozière | | 9,000.00 | | 9,000.00 | | 9,363.95 |
| 862.435.30 | Vente d'énergie halle de gym | | 16,000.00 | | 16,000.00 | | 16,982.50 |
| 862.435.40 | Vente d'énergie bâtiment administratif (chauffage) | | 5,000.00 | | 5,000.00 | | 3,705.45 |

Budget de fonctionnement par classification administrative

| Compte | Libellé | Budget 2021 | | Budget 2020 | | Comptes 2019 | |
|------------|---|------------------|------------------|------------------|------------------|------------------|------------------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 862.435.60 | Participation déplacement conduite | | | | | | -1,201.10 |
| 862.435.80 | Vente d'énergie salle de paroisse | | 5,000.00 | | 5,000.00 | | 7,463.60 |
| 862.435.83 | Vente d'Energie école Siviriez | | 11,000.00 | | 11,000.00 | | 8,916.65 |
| 862.436.00 | Redip TVA | | | | | | 449.15 |
| 87 | Production d'électricité | 51,000.00 | 70,000.00 | 71,000.00 | 70,000.00 | 70,000.00 | 69,426.55 |
| 872.315.00 | Frais d'exploitation panneaux photovoltaïques | 1,000.00 | | 1,000.00 | | | |
| 872.380.87 | Réserve renouvellement installation | 50,000.00 | | 70,000.00 | | 70,000.00 | |
| 872.435.00 | Rendements panneaux photovoltaïques et solaires | | 70,000.00 | | 70,000.00 | | 69,426.55 |

Budget de fonctionnement par classification administrative

| Compte | Libellé | Budget 2021 | | Budget 2020 | | Comptes 2019 | |
|------------|---|-------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 9 | FINANCES ET IMPOTS | 252,950.00 | 6,978,491.00 | 1,781,525.00 | 8,087,557.00 | 4,090,934.75 | 10,307,734.84 |
| | | 6,725,541.00 | | 6,306,032.00 | | 6,216,800.09 | |
| 90 | IMPOTS | 61,200.00 | 5,971,444.00 | 41,200.00 | 6,049,633.00 | 56,823.81 | 6,414,483.49 |
| 900.318.00 | Frais de rappels et de poursuites | 8,000.00 | | 8,000.00 | | 7,445.05 | |
| 900.318.20 | Frais de perception d'impôts sur véhicules | 4,200.00 | | 4,200.00 | | 4,128.50 | |
| 900.319.00 | Imputation forfaitaire d'impôt | 1,000.00 | | 1,000.00 | | 2,076.95 | |
| 900.319.10 | Pertes sur débiteurs | 40,000.00 | | 20,000.00 | | 34,551.70 | |
| 900.329.00 | Escomptes sur les acomptes | 8,000.00 | | 8,000.00 | | 8,621.61 | |
| 900.400.00 | Impôt communal sur le revenu, pers.physiques | | 4,420,000.00 | | 4,416,398.00 | | 4,655,551.49 |
| 900.400.10 | Impôt communal sur la fortune,pers.physiques | | 302,348.00 | | 401,760.00 | | 414,588.65 |
| 900.400.20 | Impôt à la source | | 70,000.00 | | 80,000.00 | | 68,147.30 |
| 900.400.40 | Impôt sur prestations et bénéfice en capital | | 80,000.00 | | 80,000.00 | | 89,158.25 |
| 900.401.00 | Impôt communal sur bénéfice des pers.morales | | 151,000.00 | | 128,000.00 | | 165,176.70 |
| 900.401.10 | Impôt communal s/fonds propres pers. morales | | 20,000.00 | | 96,000.00 | | 90,234.85 |
| 900.402.00 | Contribution immobilière | | 310,000.00 | | 310,000.00 | | 319,503.50 |
| 900.402.10 | Impôt rachat créances | | 2,000.00 | | 500.00 | | 2,131.75 |
| 900.403.00 | Impôt sur les gains immobiliers et plus-val. | | 180,000.00 | | 100,000.00 | | 179,701.25 |
| 900.404.00 | Impôt sur les mutations immobilières | | 160,000.00 | | 160,000.00 | | 188,448.15 |
| 900.405.00 | Impôt sur les successions et les donations | | 50,000.00 | | 60,000.00 | | 18,191.85 |
| 900.406.00 | Impôt sur les chiens | | 7,000.00 | | 7,000.00 | | 6,868.50 |
| 900.406.20 | Impôt sur les appareils et distributeurs | | 850.00 | | 850.00 | | 800.00 |
| 900.421.00 | Remboursement des intérêts de retard | | 10,000.00 | | 10,000.00 | | 34,028.90 |
| 900.436.00 | Rembour. frais de rappel et de poursuites | | 10,000.00 | | 10,000.00 | | 8,391.35 |
| 900.441.00 | Part. à l'impôt cantonal sur les véhicules | | 172,000.00 | | 172,000.00 | | 168,510.50 |
| 900.441.10 | remb. exptionnelles créances passées en perte | | 500.00 | | 500.00 | | 5,050.50 |
| 900.451.00 | Compensation de base - réforme fiscale | | 25,746.00 | | 16,625.00 | | |
| 930 | PEREQUATION FINANCIERE | | 635,067.00 | 1,557,225.00 | 110,499.00 | 2,311,797.00 | 100,008.00 |
| 930.362.00 | Attribution à la péréquation des ressources | | | 1,557,225.00 | | 2,311,797.00 | |
| 930.462.00 | Péréquation des ressources | | 519,453.00 | | | | |
| 930.462.01 | Péréquation des besoins | | 115,614.00 | | 110,499.00 | | 100,008.00 |
| 94 | GERANCE FORTUNE ET DETTES | 191,750.00 | 371,980.00 | 183,100.00 | 370,200.00 | 200,665.11 | 393,499.55 |

Budget de fonctionnement par classification administrative

| Compte | Libellé | Budget | 2021 | Budget | 2020 | Comptes | 2019 |
|------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 940 | INTERETS ET AMORTISSEMENTS OBLIGATOIRES | 42,700.00 | 77,000.00 | 42,700.00 | 77,000.00 | 63,636.61 | 91,057.35 |
| 940.318.00 | Frais bancaires, frais courtages et du CCP | 5,000.00 | | 5,000.00 | | 4,816.61 | |
| 940.320.00 | Pertes sur titres | | | | | 21,120.00 | |
| 940.330.00 | Amortissements obligatoires | 37,700.00 | | 37,700.00 | | 37,700.00 | |
| 940.420.00 | Intérêts des capitaux | | 30,000.00 | | 30,000.00 | | 44,057.35 |
| 940.490.90 | Imputations internes, amortissement déchetterie | | 47,000.00 | | 47,000.00 | | 47,000.00 |
| 942 | IMMEUBLES PATRIMOINE FINANCIER | 149,050.00 | 294,980.00 | 140,400.00 | 293,200.00 | 137,028.50 | 302,442.20 |
| 942.301.00 | Traitement conciergerie Richozière | 4,000.00 | | 4,000.00 | | 3,616.30 | |
| 942.301.10 | Traitement concierge bâtiment administratif | 8,000.00 | | 8,000.00 | | 7,196.35 | |
| 942.301.20 | Traitement concierge cabane forestière | 2,000.00 | | 2,000.00 | | 1,798.50 | |
| 942.301.30 | Traitement concierge La Renardière | 2,300.00 | | 2,300.00 | | 1,800.00 | |
| 942.301.40 | Traitement concierge partie communale La Renardière | 2,300.00 | | 2,300.00 | | 3,196.10 | |
| 942.303.00 | Charges sociales AVS Richozière | 700.00 | | 1,000.00 | | 548.95 | |
| 942.303.01 | Charges sociales AVS bâtiment administratif | 1,300.00 | | 500.00 | | 1,092.40 | |
| 942.303.02 | Charges sociales AVS cabane forestière | 300.00 | | 100.00 | | 273.00 | |
| 942.303.03 | Charges sociales AVS La Renardière | 800.00 | | 150.00 | | 515.50 | |
| 942.304.00 | Charges sociales LPP Richozière | 500.00 | | 300.00 | | 446.60 | |
| 942.304.01 | Charges sociales LPP bâtiment administratif | 1,000.00 | | 300.00 | | 1,530.25 | |
| 942.304.02 | Charges sociales LPP cabane forestière | 300.00 | | 50.00 | | | |
| 942.305.00 | Charges sociales AANP Richozière | 100.00 | | 700.00 | | 107.95 | |
| 942.305.01 | Charges sociales AANP bâtiment administratif | 200.00 | | 100.00 | | 214.85 | |
| 942.305.02 | Charges sociales AANP cabane forestière | 50.00 | | 20.00 | | 53.70 | |
| 942.305.03 | Charges sociales AANP La Renardière | 150.00 | | 30.00 | | 101.40 | |
| 942.312.00 | Eau, électricité hangar Prez | 1,000.00 | | 1,000.00 | | 200.30 | |
| 942.312.01 | Eau Richozière | 1,000.00 | | 1,000.00 | | 1,033.20 | |
| 942.312.02 | Eau, épuration, électricité cabane de Prez | 500.00 | | 500.00 | | 365.40 | |
| 942.312.05 | Eau nouveau bâtiment administratif | 200.00 | | 200.00 | | 56.90 | |
| 942.312.11 | Epuration nouveau bâtiment administratif | 300.00 | | 300.00 | | 130.55 | |
| 942.312.12 | Epuration Richozière | 1,300.00 | | 1,300.00 | | 1,568.95 | |
| 942.312.13 | Epuration cabane forestière | 200.00 | | 200.00 | | | |
| 942.312.14 | Eau la Renardière (appartements) | 500.00 | | 500.00 | | 177.35 | |
| 942.312.15 | Epuration la Renardière (appartements) | 850.00 | | 850.00 | | 467.65 | |
| 942.313.00 | Fourniture divers matériel | 200.00 | | 200.00 | | 162.55 | |
| 942.314.00 | Entr et rénov.ass. café Siviriez | 20,000.00 | | 20,000.00 | | 28,452.60 | |

Budget de fonctionnement par classification administrative

| Compte | Libellé | Budget | 2021 | Budget | 2020 | Comptes | 2019 |
|------------|---|-----------|-----------|-----------|---------------------|---------------------|---------------------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 942.314.10 | Entr. frais, gérance, énergie et ass. la Renardière | 4,000.00 | | 4,000.00 | | 8,085.35 | |
| 942.314.11 | Entr. frais partie communale La Renardière | 4,000.00 | | 4,000.00 | | 2,348.20 | |
| 942.314.20 | Frais d'entretien parchets | 5,000.00 | | 1,500.00 | | 1,940.40 | |
| 942.314.30 | Frais d'entretien et ass. la Richozière | 15,000.00 | | 12,000.00 | | 14,695.15 | |
| 942.314.31 | Frais d'électr.,et chauffage - Richozière | 12,000.00 | | 12,000.00 | | 11,429.95 | |
| 942.314.40 | Entr. rénov.électr. nouveau bât. administratif | 25,000.00 | | 25,000.00 | | 21,217.70 | |
| 942.314.41 | CAD nouveau bâtiment administratif | 5,000.00 | | 5,000.00 | | 3,004.95 | |
| 942.314.50 | Entr. et rénov.ass. ancien bât. adm., AES | 5,000.00 | | 5,000.00 | | 2,234.55 | |
| 942.314.60 | Entr. et rénov. et ass. chapellenie Prez | 3,000.00 | | 3,000.00 | | 916.80 | |
| 942.314.70 | Entr. et rénov. ass. hangar de Prez | 1,000.00 | | 1,000.00 | | | |
| 942.314.80 | Entr. et rénov. , électr.cabane for.. Prez, Chav., Sivi | 3,000.00 | | 3,000.00 | | 577.20 | |
| 942.314.90 | Entr. et rép., énergie anc. porcherie et grange Siviri | | | | | 248.45 | |
| 942.318.00 | RC des immeubles | 17,000.00 | | 17,000.00 | | 15,222.50 | |
| 942.423.00 | Loyers chapellenie | | 18,000.00 | | 18,000.00 | | 18,000.00 |
| 942.423.10 | Location Communs,parchets, ect.. | | 45,000.00 | | 45,000.00 | | 46,846.85 |
| 942.423.20 | Location Café communal | | 48,000.00 | | 48,000.00 | | 48,000.00 |
| 942.423.30 | Location des garages et divers locaux | | 5,000.00 | | 5,000.00 | | 5,000.00 |
| 942.423.40 | Location Richozière | | 85,000.00 | | 85,000.00 | | 88,690.90 |
| 942.423.50 | Location cabane forestière Prez, Chavannes, Siviriez | | 3,000.00 | | 3,000.00 | | 3,130.00 |
| 942.423.60 | Location locaux salon de coiffure | | 15,600.00 | | 15,600.00 | | 15,600.00 |
| 942.423.70 | Location locaux et places de parc pour facteurs | | 3,600.00 | | 3,600.00 | | 3,600.00 |
| 942.423.80 | Location petite salle La Renardière | | 2,000.00 | | 2,000.00 | | 3,720.00 |
| 942.423.90 | Location appartements La Renardière | | 58,000.00 | | 58,000.00 | | 58,808.10 |
| 942.434.00 | Autres revenus - antenne collective | | 10,000.00 | | 10,000.00 | | 10,000.00 |
| 942.436.01 | Retenues charges sociales AVS cabane forestière | | 150.00 | | | | 121.85 |
| 942.436.03 | Retenues charges sociales LPP cabane forestière | | 130.00 | | | | 4.80 |
| 942.436.10 | Retenues charges sociales AVS Richozière | | 250.00 | | | | 220.65 |
| 942.436.12 | Retenues charges sociales LPP Richozière | | 250.00 | | | | 78.25 |
| 942.436.13 | Retenues charges sociales AVS bâtiment administratif | | 500.00 | | | | 437.60 |
| 942.436.15 | Retenues charges sociales LPP bâtiment administratif | | 500.00 | | | | 183.20 |
| 99 | POSTES NON VENTILABLES | | | | 1,557,225.00 | 1,521,648.83 | 3,399,743.80 |
| 990.332.00 | Amortissements supplémentaires | | | | | 864,068.20 | |
| 990.351.00 | Constitution caisse de prév. pers. état Frib. | | | | | 447,580.63 | |
| 990.365.00 | Charges exceptionnelles | | | | | 210,000.00 | |
| 990.380.16 | Attribution réserve PC | | | | | | |

Budget de fonctionnement par classification administrative

| Compte | Libellé | Budget 2021 | | Budget 2020 | | Comptes 2019 | |
|------------|---|-------------|----------|-------------|--------------|--------------|--------------|
| | | Charges | Produits | Charges | Produits | Charges | Produits |
| 990.382.70 | Attribution réserve Eau | | | | | | |
| 990.424.10 | Bénéfice sur vente de terrains Siviriez | | | | | | 132,389.60 |
| 990.424.20 | Bénéfice sur ventes de terrains | | | | | | 181,431.65 |
| 990.480.00 | Prélèvement provision réserve péréquation cantonale | | | | 1,557,225.00 | | 2,311,797.00 |
| 990.480.01 | Prélèvement provision clé glânoise | | | | | | 774,125.55 |
| 990.490.16 | Imputation interne réserve PC | | | | | | |

Budget de fonctionnement par classification administrative

| Compte | Libellé | Budget Charges | 2021 Produits | Budget Charges | 2020 Produits | Comptes Charges | 2019 Produits |
|--------|--------------------|-------------------|------------------|-------------------|------------------|--------------------|------------------|
| | | 8,972,466.30 | 8,807,291.00 | 9,990,510.20 | 9,890,157.00 | 11,948,731.30 | 12,123,759.58 |
| | Excédent de charge | | 165,175.30 | | | | |
| | Excédent de charge | | | | 100,353.20 | | |
| | Excédent de revenu | | | | | 175,028.28 | |
| | | 8,972,466.30 | 8,972,466.30 | 9,990,510.20 | 9,990,510.20 | 12,123,759.58 | 12,123,759.58 |